

**OAK PARK UNIFIED SCHOOL DISTRICT
2013-2014 FINANCE, BUDGET AND FACILITIES
MORAL IMPERATIVES**

We Believe:

- The district will maintain a balanced budget that reflects our priorities.
- The district will operate with efficiency, effectiveness, integrity and transparency.
- The budget and the facilities should support our moral imperatives and collaborative approach, and reflect our mission.
- The district will maintain an environment that maximizes the safety and security of all those within the facilities and on the grounds

GOALS	ACTION PLAN/MEASURABLE OUTCOMES
3a. To provide safe, clean, and high quality facilities that support the instructional program.	<ul style="list-style-type: none"> • Focus on this goal as the Facility Master Plan projects are re-examined (see 3f). • Enhance the landscape at the schools and ensure that weeds are eradicated, turf and plants are watered and maintained, and the general appearance of the schools is pleasing to the community.
3b. Continue to evaluate and explore options to create greater efficiency and maximize resources.	<ul style="list-style-type: none"> • Continue to look for ways to save energy, water, gas, and paper, especially when looking at Measure R upgrades. • Develop a plan to utilize Prop. 39 funds to reduce our carbon footprint • Explore solar power options
3c. Ensure employee total compensation is always a priority in the budgeting process, as part of the effort to provide the highest quality education to all students.	<ul style="list-style-type: none"> • Work with employee associations on common goals such as to maintain reasonable class sizes, provide quality health benefits to employees and ensure total compensation is competitive.
3d. Maintain fiscal responsibility and transparency throughout the district and to the community at large.	<ul style="list-style-type: none"> • Use our resources fully toward our core mission: To educate our students and maintain our employees while maintaining solvency. • Continue meetings with parents and staff regarding the budget and our financial situation.
3e. Provide an annual updated spending plan and a long-term strategic vision for Measure R, C6, LCFF, Common Core funding, and Prop 39 funds.	<ul style="list-style-type: none"> • Consult with the schools and then revise the Master Plan and provide costing and prioritization of projects based on the available funds.
3f. Provide safe learning environment at all of our schools	<ul style="list-style-type: none"> • Increase campus supervision • Provide training for campus supervisors • Add electronic surveillance cameras at all sites • Revise ID badge systems for staff and visitors • Uniforms for campus supervisors, custodians, etc. • Text Alert system from ConnectEd • Building ID on ground and air • Enhanced exterior lighting

**OAK PARK UNIFIED SCHOOL DISTRICT
2013-2014 FINANCE, BUDGET AND FACILITIES
MORAL IMPERATIVES**

3g. Improve Disaster Preparedness to maximize safety of all those within facilities and on the grounds in the event of a disaster	<ul style="list-style-type: none">• Explore acquisition of propane generators• Explore acquisition of portable outdoor lighting• Explore acquisition of portable restroom facilities• Review disaster preparedness plan and equipment at all sites
---	---